

Capital Programme 2018/19

Schemes Not Started by 31 March 2019 - To Be Carried Forward to 2019/20

Scheme	Value £000	Anticipated Start Date	Reasons for Deferral and Re- scheduling
School Improvement Projects	1,623	Various	Specifications being finalised for named projects
Special School Improvements	817	Various	Specifications being finalised for named projects
South Farnborough Infant, Farnborough	350	May 2019	Consultation over project details
Hamble School	350	June 2019	Consultation over project details
Secondary School Improvements	194	Various	Projects planned during 2019
Modular Classroom replacement	1,475	Various	Projects planned for Summer 2019 to meet increasing pupil numbers.
Minor Works	430	July 2019	Specifications being finalised for named projects
Projects funded from Developer Contributions	402	July 2019	Specifications being finalised for named projects
Adaptation Equipment*	108	Various	Projects planned during 2019
Health & Safety	397	Various	Projects planned during 2019
Access Improvements in Schools*	311	July 2019	Projects being prioritised (see Appendix 3)
Furniture and Equipment*	118	Various	Planned F&E for future named projects
Healthy Pupils Capital Fund*	1,418	August 2019	Specifications being finalised for named projects
Contingency	7,243	Various	Inflation and abnormal costs
Foster Carers	32	Various	Projects planned during 2019
Total Children's Services	15,268		

Note: *Schemes controlled on an expenditure basis.